

4:03 PM
02/20/08
Cash Basis

DiscNW
Profit & Loss
January through December 2007

| | <u>Jan - Dec 07</u> |
|---------------------------------|------------------------------|
| Income | |
| Leagues Revenue | 120,405.50 |
| Other Revenues | 14,001.51 |
| Tournament Revenue | 86,965.76 |
| Youth Activities Revenue | 156,074.63 |
| | <hr/> |
| Total Income | 377,447.40 |
| Expense | |
| Leagues Expense | 73,336.21 |
| Other Expenses | 18,418.98 |
| Program and Supporting Expenses | 80,176.04 |
| Tournament Expense | 78,332.70 |
| Youth Activities Expense | 129,098.57 |
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| Total Expense | 379,362.50 |
| Net Income | <hr/> -1,915.10 <hr/> |