

6:10 PM
01/04/08
Cash Basis

DiscNW
Profit & Loss
January through December 2002

	<u>Jan - Dec 02</u>
Income	
Tournament Revenue	67,110.18
Leagues Revenue	64,924.36
Other Revenues	9,960.27
Youth Activities Revenue	7,473.80
	<hr/>
Total Income	149,468.61
Expense	
Tournament Expense	63,712.15
Leagues Expense	42,267.44
Program and Supporting Expenses	26,646.66
Other Expenses	12,978.84
Youth Activities Expense	5,172.25
	<hr/>
Total Expense	150,777.34
	<hr/>
Net Income	<u><u>-1,308.73</u></u>