

6:09 PM  
01/04/08  
Cash Basis

**DiscNW**  
**Profit & Loss**  
January through December 2003

	<u>Jan - Dec 03</u>
<b>Income</b>	
Leagues Revenue	94,863.50
Tournament Revenue	86,429.56
Other Revenues	27,218.31
Youth Activities Revenue	16,256.30
<b>Total Income</b>	<u>224,767.67</u>
<b>Expense</b>	
Tournament Expense	76,669.76
Leagues Expense	55,008.48
Program and Supporting Expenses	33,473.16
Other Expenses	21,806.79
Youth Activities Expense	14,755.83
<b>Total Expense</b>	<u>201,714.02</u>
<b>Net Income</b>	<u><u>23,053.65</u></u>