

6:08 PM
01/04/08
Cash Basis

DiscNW
Profit & Loss
January through December 2004

	<u>Jan - Dec 04</u>
Income	
Tournament Revenue	113,278.58
Leagues Revenue	99,115.00
Other Revenues	23,288.82
Youth Activities Revenue	13,082.73
Total Income	<u>248,765.13</u>
Expense	
Tournament Expense	103,042.70
Leagues Expense	56,583.77
Program and Supporting Expenses	34,899.23
Other Expenses	23,685.42
Youth Activities Expense	14,359.51
Total Expense	<u>232,570.63</u>
Net Income	<u><u>16,194.50</u></u>