

6:05 PM
01/04/08
Cash Basis

DiscNW
Profit & Loss
January through December 2005

	<u>Jan - Dec 05</u>
Income	
Leagues Revenue	105,217.00
Tournament Revenue	87,960.07
Youth Activities Revenue	57,694.18
Other Revenues	11,487.06
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Total Income	262,358.31
Expense	
Tournament Expense	92,054.88
Leagues Expense	70,846.59
Youth Activities Expense	55,289.49
Program and Supporting Expenses	47,654.40
Other Expenses	10,556.29
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Total Expense	276,401.65
Net Income	<u><u>-14,043.34</u></u>