

12:52 PM  
03/24/09  
Cash Basis

**DiscNW**  
**Profit & Loss**  
January through December 2008

	<u>Jan - Dec 08</u>
<b>Income</b>	
Leagues Revenue	135,180.00
Other Revenues	15,168.34
Tournament Revenue	149,905.71
Youth Activities Revenue	182,466.66
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<b>Total Income</b>	482,720.71
<b>Expense</b>	
Leagues Expense	81,382.60
Other Expenses	22,143.04
Program and Supporting Expenses	106,678.17
Tournament Expense	115,121.86
Youth Activities Expense	161,582.68
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<b>Total Expense</b>	486,908.35
<b>Net Income</b>	<hr/> <b>-4,187.64</b> <hr/>